

FORWARD ESTIMATES 2010-2011 AIRSTRIP C57

Income	\$	
Airstrip landing fees		1000.00
Department Lands & Planning		37983.00
TOTAL INCOME		38983.00

Expenditure		
Accounting fee		1300.00
Audit fee		280.00
Bank charges		20.00
Cleaning materials		200.00
Equipment		1000.00
Freight		250.00
Insurance		560.00
Insurance Airstrip		1925.00
Internet charges		260.00
Personal Protective Equipment		200.00
Printing & Stationery		100.00
Stores, materials, loose tools		1000.00
Superannuation		2162.00
Telephone/fax		100.00
Vehicle insurance		1000.00
Vehicle fuel & oil		1000.00
Vehicle parts		1000.00
Vehicle repairs & maintenance		1000.00
Wages & Salaries		24025.00
Workers compensation		601.00
TOTAL EXPENDITURE		37983.00