

FORWARD ESTIMATES 10-11 SPORT AND RECREATION R 22

Income

NRETAS	39663
TOTAL INCOME	39663

Expenditure

Accounting Fee	1950
Audit Fee	420
Bank Charges	30
Food Supplies	200
Insurance	840
PPE	500
Printing & Stationery	100
Stores, materials & loose tools	500
Superannuation	2835
Wages & Salaries	31500
Workers Compensation	788
TOTAL EXPENDITURE	39663