

## FORWARD ESTIMATES 2010-2011 FAMILY & CHILDREN'S SERVICES S11

### INCOME

Department of Health & Families	73846
<b>Total Income</b>	<b>73846</b>

### EXPENDITURE

Accounting fee	4550
Audit fee	980
Bank charges	70
Cleaning materials	250
Charges - waste	600
Environment	100
Food Supplies	4000
Insurance	1960
Internet charges	910
Power/electricity	500
Printing & stationery	100
Rent	5200
Staff amenities	100
Stores, materials and loose tools	1000
Superannuation	4276
Telephone/fax	50
Vehicle fuel and oil	500
Wages and salaries	47512
Workers compensation	1188
<b>Total expenditure</b>	<b>73846</b>